

SUMMARY

ALLOCATION FOR DEVOLVED PROJECTS

ANNUAL DEVELOPMENT PROGRAMME 2012-2013

(Rs. In million)																		
Sr No.	Sector/Sub-Sector	Throw-forward as on 01.07.12	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Allocation for Devolved Projects	754.422	1	754.422	0.000	754.422	0	0.000	0.000	0.000	1	754.422	0.000	754.422	0.000	754.422	0.000	0.000
Total Devolved Projects		754.422	1	754.422	0.000	754.422	0	0.000	0.000	0.000	1	754.422	0.000	754.422	0.000	754.422	0.000	0.000

PROVINCIAL
ALLOCATION FOR DEVOLVED PROJECTS

(Rs. in Million)																		
Gr. Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme / District	<u>Status</u> Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2011	Revised Allocation 2011-12		Actual Exp. upto June '2012	Throw- forward as on 01.07.2012	Allocation for 2012-13			FPA for 2012- 13	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-12	Jun-13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Allocation for Devolved Projects (On-Going Scheme)																		
2611	Allocation for Devolved Projects.	Sindh	Approved	2013	754.422	0.000	0.000	0.000	0.000	754.422	754.422	0.000	754.422	0.000	0	100	0.000	0.000
Total Allocation for Devolved Projects (On-Going)					754.422	0.000	0.000	0.000	0.000	754.422	754.422	0.000	754.422	0.000			0.000	0.000
Total Allocation Devolved Project					754.422	0.000	0.000	0.000	0.000	754.422	754.422	0.000	754.422	0.000			0.000	0.000